

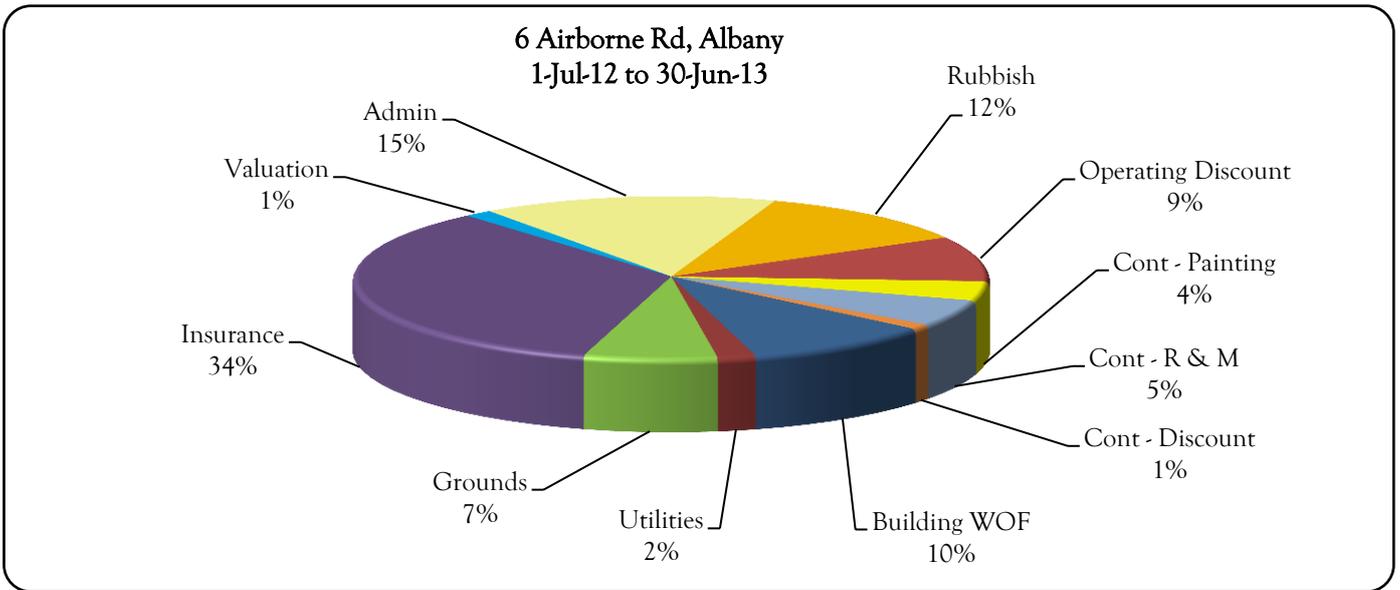


# Body Corporate Budget

Body Corporate 189561 - 6 Airborne Rd, Albany

Status: Adopted Budget at the 2012 AGM

Below is the annual budget for the body corporate. Each unit pays a share of the budget (Levies) based on their Utility Interest.



Item	Amount	Category	Explanation
<b><u>Operating Funds</u></b>			
O1	\$5,000	Building Warrant of Fitness	Fire Safety and Compliance checks and reporting as required by the Building Act.
O2	\$1,000	Common Utilities	The cost of utilities supplied to the Common Area.
O3	\$3,500	Grounds	Cost for gardening and general grounds upkeep.
O4	\$17,765	Insurance	Insurance as required by the Unit Title Act.
O5	\$750	Insurance Valuation	A valuation to ensure buildings/improvements are covered to their full insurable value.
O6	\$7,931	Management & Administration	Includes Centurion's secretarial fee and administrative costs.
O7	\$6,000	Rubbish Collection	Weekly emptying of a 120L wheelie bin for each unit.
O8	\$4,661	Prompt Payment Discount	A 10% discount for all levies paid on time.
	<u>\$46,607</u>		
<b><u>Contingency Funds</u></b>			
C1	\$0	Miscellaneous	A fund for miscellaneous expenses.
C2	\$2,000	Painting	A fund to cover the repainting of building exteriors and other painting.
C3	\$2,750	R & M	A fund for General Repairs and Maintenance.
C4	\$528	Prompt Payment Discount	A 10% discount for all levies paid on time.
	<u>\$5,278</u>		
	<u><u>\$51,884</u></u>	<b>TOTAL</b>	(All figures include GST)

1. The due date (unless otherwise specified) is 22 September 2012. Payments on or before the due date qualify for the discount.

2. Additional to the above owners may be invoiced for costs directly attributable to their unit (S.125-128 Unit Titles Act 2010)

Adopted Increase	10.6%
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# Unit Interest and Body Corporate Levies

*Body Corporate 189561 - 6 Airborne Rd, Albany*

Status: **Adopted Budget at the 2012 AGM**

**Summary of Funds:**

Operating	\$46,607
Contingency	\$5,278
Long Term Maintenance	\$0
<b>Current Budget</b>	<b>\$51,884</b>

**Note:** The Body Corporate has chosen to provide for future Repairs and Maintenance through Contingency Fund rather than "Long Term Maintenance" funds.

Unit #	Utility Interest	Share of Levies (S.121, UTA 2010)			Total Levy
	%	Operating	Contingency	Long Term Maintenance	
Unit 1	4.91%	\$2,288.39	\$259.14	\$0.00	\$2,547.53
Unit 2	3.40%	\$1,584.63	\$179.44	\$0.00	\$1,764.07
Unit 3	3.40%	\$1,584.63	\$179.44	\$0.00	\$1,764.07
Unit 4	3.40%	\$1,584.63	\$179.44	\$0.00	\$1,764.07
Unit 5	3.40%	\$1,584.63	\$179.44	\$0.00	\$1,764.07
Unit 6	3.40%	\$1,584.63	\$179.44	\$0.00	\$1,764.07
Unit 7	3.40%	\$1,584.63	\$179.44	\$0.00	\$1,764.07
Unit 8	3.52%	\$1,640.56	\$185.78	\$0.00	\$1,826.33
Unit 9	3.52%	\$1,640.56	\$185.78	\$0.00	\$1,826.33
Unit 10	3.40%	\$1,584.63	\$179.44	\$0.00	\$1,764.07
Unit 11	3.46%	\$1,612.59	\$182.61	\$0.00	\$1,795.20
Unit 12	4.34%	\$2,022.73	\$229.06	\$0.00	\$2,251.79
Unit 13	3.73%	\$1,738.43	\$196.86	\$0.00	\$1,935.29
Unit 14	3.61%	\$1,682.50	\$190.53	\$0.00	\$1,873.03
Unit 15	3.73%	\$1,738.43	\$196.86	\$0.00	\$1,935.29
Unit 16	3.61%	\$1,682.50	\$190.53	\$0.00	\$1,873.03
Unit 17	4.34%	\$2,022.73	\$229.06	\$0.00	\$2,251.79
Unit 18	3.67%	\$1,710.47	\$193.69	\$0.00	\$1,904.16
Unit 19	3.60%	\$1,677.84	\$190.00	\$0.00	\$1,867.84
Unit 20	3.73%	\$1,738.43	\$196.86	\$0.00	\$1,935.29
<b>Unit 21</b>	<b>3.60%</b>	<b>\$1,677.84</b>	<b>\$190.00</b>	<b>\$0.00</b>	<b>\$1,867.84</b>
Unit 22	3.60%	\$1,677.84	\$190.00	\$0.00	\$1,867.84
Unit 23	3.60%	\$1,677.84	\$190.00	\$0.00	\$1,867.84
Unit 24	3.60%	\$1,677.84	\$190.00	\$0.00	\$1,867.84
Unit 25	3.60%	\$1,677.84	\$190.00	\$0.00	\$1,867.84
Unit 26	3.60%	\$1,677.84	\$190.00	\$0.00	\$1,867.84
Unit 27	4.83%	\$2,251.10	\$254.92	\$0.00	\$2,506.02
100.00%		\$46,606.71	\$5,277.78	\$0.00	\$51,884.48